

ACA ELC
Hepatitis
For the period 8/1/2011 - 07/30/2012

4512-0186

		Budget	Encumbered	Expended	Committed	Balance
AA	AA					
	Fringe					
	Indirect					
	HRCMS					
BB	Travel	900				
EE	Supplies					
FF						
HH		30,000				
JJ						
UU						
	Software					
	SSG					
	VT Reginia					
	Other/lab					
	Other					
	Other					
	Other IT					
	Total	30,900				

ACA ELC
Meningococcal
For the period 8/1/2011 - 07/30/2012

4512-0186

		Budget	Encumbered	Expended	Committed	Balance
AA	AA					
	Fringe					
	Indirect					
	HRCMS					
BB	Travel					
EE	Supplies	2,000				
FF						
HH		30,450				
JJ						
UU						
	Software					
	SSG					
	VT Reginia					
	Other/lab					
	Other					
	Other					
	Other IT					
	Total	32,450				

ACA ELC
HAI Prevention Collaborative
For the period 8/1/2011 - 07/30/2012

4512-0186

		Budget	Encumbered	Expended	Committed	Balance
AA	AA	57,250				
	Fringe	20,129				
	Indirect	8,473				
	HRCMS					
BB	Travel					
EE	Supplies	500				
FF						
HH		362,475				
JJ						
UU						
	Software					
	SSG					
	VT Reginia					
	Other/lab					
	Other					
	Other					
	Other IT	1,173				
	Total	450,000				

ACA ELC
HAI Infrastructure
For the period 8/1/2011 - 07/30/2012

4512-0186

		Budget	Encumbered	Expended	Committed	Balance
AA	AA	45,000				
	Fringe	15,822				
	Indirect	6,660				
	HRCMS					
BB	Travel	1,810				
EE	Supplies	1,000				
FF						
HH						
JJ						
UU						
	Software					
	SSG					
	VT Reginia					
	Other/lab					
	Other					
	Other					
	Other IT	1,181				
	Total	71,473				

ACA ELC
Health Information Systems
For the period 8/1/2011 - 07/30/2012

4512-0186

	Budget	Encumbered	Expended	Committed	Balance
AA					
Fringe					
Indirect					
HRCMS					
BB					
Travel					
EE					
Supplies					
FF					
HH					
JJ					
UU					
Software	35,500				
SSG	195,000				
VT Reginia	39,200				
Other/lab	115,600				
Other					
Other					
Other IT					
Total	385,300				

ACA ELC
Laboratory Capacity
For the period 8/1/2011 - 07/30/2012

4512-0186

	Budget	Encumbered	Expended	Committed	Balance
AA	93,470				
Fringe	32,864				
Indirect	13,834				
HRCMS	150				
BB					
Travel					
EE					
Supplies					
FF	72,000				
HH					
JJ					
UU					
Software					
SSG					
VT Reginia					
Other	2,196				
Other					
Other					
Other IT					
Total	214,514				

ACA ELC
Epidemiology Capacity
For the period 8/1/2011 - 07/30/2012

4512-0186

		Budget	Encumbered	Expended	Committed	Balance
	AA	304,043				
	Fringe	106,902				
	Indirect	44,998				
	HRCMS	375				
BB	Travel	9,000				
EE	Supplies	2,500				
FF						
HH						
JJ						
UU						
	Software					
	SSG					
	VT Reginia					
	Other					
	Other					
	Other					
	Other IT	5,490				
	Total	473,308				

ACA ELC
Expense Budget ALL Award
For the period 8/1/2011 - 07/30/2012

4512-0186

	AA	499,763
	Fringe	175,717
	Indirect	73,965
	HRCMS	525
BB	Travel	11,710
EE	Supplies	6,000
FF		72,000
HH		422,925
JJ		
UU		
	Software	35,500
	SSG	195,000
	VT Reginia	39,200
	Other	117,796
	Other	
	Other IT	7,844
		1,657,945
	Total	